



<u>Committee and date</u>		
StrettonDale Committee	Local	Joint
10 May 2010		

<u>Item No</u>
9
Public

LOCAL JOINT COMMITTEE BUDGET 2010/11

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Summary

An annual budget of £22,000 has been allocated to this Local Joint Committee for the financial year 2010/11.

In addition we have been able to carry forward the uncommitted budget from 2009/10, giving a total budget of £25,015 for StrettonDale to allocate this financial year.

Members of the Committee agreed last year to establish a Community Chest scheme, offering grants of up to £500 for local community activity. Nineteen grants were approved through this scheme and an update on progress of the successful schemes is shown at agenda item 10.

At its meeting in January 2010, the Committee agreed to also consider requests for larger levels of grant funding in exceptional circumstances, provided they matched at least one of the priorities agreed by the meeting.

The current criteria, as approved in September 2009, for the Community Chest Scheme is attached at Appendix B.

This report seeks confirmation on the criteria for allocating this year's budget and provides details of the most recent applications seeking funding from the StrettonDale Local Joint Committee.

Recommendations

- A That the criteria for grant awards in 2010/11 be confirmed; and
- B. That the applications, as detailed in Appendix A to this report, be considered following brief presentations by the applicants and their responses to questions from LJC members and members of the public, such questions being subject to the Chair's approval.

Report

1. A devolved budget of £22,000 is allocated to the StrettonDale Local Joint Committee in 2010/11, based on its electorate (4679). An additional £3,015 has been brought forward from 2009/10.
2. The Constitution governing Local Joint Committees states:
 - a. Each Local Joint Committee (LJC) has a delegated budget which will be confirmed on annual basis.
 - b. The LJC must use standard guidelines and application forms when granting funding to third parties
 - c. The LJC budgets will be subject to Shropshire Council's audit procedures.
3. Each of the applications received at Appendix A have been assessed against the criteria in the LJC Financial Procedure Notes and the guidelines approved by the Committee. On that basis both of the applications are considered eligible for approval.
4. If the applications are approved, £24,265 would be available for the remainder of the financial year.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Locality Working – New ways of Working – Implementation Executive 19 March 2009 StrettonDale Local Joint Committee – Devolved Budget report 9 July 2009 StrettonDale Local Joint Committee - Community Chest Report 29 September 2009 StrettonDale Local Joint Committee - Community Chest Report 25 th January 2010 Note of StrettonDale Local Joint Committee 29 September 2009 Note of StrettonDale Local Joint Committee 25 th January 2010 Note of StrettonDale Local Joint Committee 18 th March 2010
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Human Rights Act Appraisal

The recommendations contained in this report are compatible with the provisions of the Human Rights act 1998
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Environmental Appraisal

Not applicable

Risk Management Appraisal

All funding applications are assessed against agreed criteria which will minimise any risks associated with these projects
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Community / Consultations Appraisal
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Local Joint Committee meetings are held in public.
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Cabinet Member

Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services

Local Shropshire Council Members

Councillor David Evans
Councillor James Gibson
Councillor Cecilia Motley

LJC Parish and Town Councillors

Councillor Peter Relph
Councillor Lynne Gray
Councillor Mel McFarland

Appendices

Appendix A - Applications for consideration at 10th May 2010 meeting
Appendix B – Community Chest Criteria, as agreed 29th September 2009

APPENDIX A

StrettonDale LJC (20) Grant report form. Date: LJC meeting on May 10th 2010 - £25,015 available

Ref	Organisation and contact	Summary and potential outcomes	Total cost	Requested	Recommended
SD28	Eaton under Heyward & Hope Bowdler Parish Council Lin Halfpenny	Kit bag for First Responder (first aid). Speedy local emergency response and reassurance to those in need within 8 minute travel time radius	375	250	
SD29	Church Stretton School Cathy Thomas	Additional staging/seating is required for use by various users including the Choral Society for concerts at the Secondary School. This will fit with school's existing staging. Additional space and flexibility for choir and other local community 'performance' groups thus enabling more and better local entertainment as well as enhancing the community facilities available at the school	663	500	
		Total	1038	750	